



Quarterly Financial Results for the Third Quarter, Ended December 31, 2011 (Japanese GAAP, Consolidated)

February 8, 2012

Name of Listed Company: **Kaneka Corporation**

Stock Exchange Listings: Tokyo, Osaka, Nagoya

Code Number: 4118

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Scheduled date for submitting financial statements: February 13, 2012 Scheduled date of dividend distribution: —

Supplementary materials available on quarterly financial results: Yes

Quarterly results briefing: Yes (For analysts)

Note: Figures have been rounded down to the nearest million yen.

1. Consolidated Business Performance for the Third Quarter, Ended December 31, 2011

(from April 1, 2011 to December 31, 2011)

(1) Consolidated business performance (cumulative) (% indicates year-on-year change)

	Net sales		Operating income		Ordinary income		Net income	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Apr. 2011 – Dec. 2011	351,907	3.6	9,450	(44.4)	9,044	(47.3)	3,005	(71.2)
Apr. 2010 – Dec. 2010	339,533	10.7	16,992	26.9	17,170	37.3	10,433	46.3

Note: Comprehensive income: (¥5,558) million (—%) as of December 31, 2011,
¥5,331 million (—%) as of December 31, 2010

	Net income per share	Fully diluted net income per share
Apr. 2011 – Dec. 2011	¥ 8.87	¥ 8.86
Apr. 2010 – Dec. 2010	30.77	30.74

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
Apr. 2011 – Dec. 2011	¥ million 454,109	¥ million 250,243	53.0%
Apr. 2010 – Mar. 2011	455,140	261,828	55.4

(Reference) Shareholders' equity: ¥240,512 million as of December 31, 2011,
¥252,114 million as of March 31, 2011

2. Dividends

(Record date)	Annual dividends				
	1st Quarter	2nd Quarter	3rd Quarter	Year-end	Annual
Apr. 2010 – Mar. 2011	¥ —	¥ 8.00	¥ —	¥ 8.00	¥ 16.00
Apr. 2011 – Mar. 2012	—	8.00	—		
Apr. 2011 – Mar. 2012 (Forecasts)				8.00	16.00

Note: Changes in dividend forecast during the quarter under review: No

3. Forecast for consolidated business performance in the term ending March 31, 2012

(from April 1, 2011 to March 31, 2012)

(Percentage figures represent changes from the corresponding periods of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	470,000	3.6	14,000	(34.1)	13,000	(38.0)	5,500	(52.7)	16.29

Note: Revisions to consolidated business performance forecasts during the quarter under review: Yes

4. Other

- (1) Changes in principal subsidiaries during the term: No
- (2) Application of simplified methods of accounting and specific accounting methods: No
- (3) Changes in accounting principles, changes in estimates, or restatements
 - 1) Changes owing to revisions in accounting standards: No
 - 2) Changes other than 1. above: No
 - 3) Changes in accounting estimates: No
 - 4) Restatements: No
- (4) Number of shares outstanding (common stock)

1. Number of shares issued at the end of the period (including treasury stock):

December 31, 2011	350,000,000 shares	March 31, 2011	350,000,000 shares
December 31, 2011	12,305,087 shares	March 31, 2011	11,082,130 shares
December 31, 2011	338,864,592 shares	December 31, 2010	339,145,070 shares

2. Shares of treasury stock at the end of the period:

3. Average number of shares during the period (calculated cumulatively from the beginning of the fiscal year)

(Disclosure of Implementation Status of Quarterly Review Procedures)

This report of quarterly financial results is outside the scope of the quarterly review procedures prescribed in the Financial Instruments and Exchange Act. As of the date of this report, the quarterly review procedures prescribed in the Financial Instruments and Exchange Act were not complete.

(Explanations or other items pertaining to appropriate use of business performance forecasts)

The business performance forecasts and certain other statements contained in this document are forward-looking statements, which are rationally determined based on information currently available to the company. For a variety of reasons, actual performance may differ substantially from these projections. For cautionary items used in business performance forecasts, please refer to the section entitled "Forecast for Consolidated Business Performance" on page 4 of the Supplementary Materials to the quarterly financial results.

[Supplementary Materials]

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1. Quarterly Consolidated Business Performance

(1) Consolidated Business Performance

During the first nine months under review (April 1, 2011 to December 31, 2011), the Kaneka Group reported consolidated net sales of ¥351,907 million (up 3.6% year on year). Operating income, however, was down 44.4% year on year, to ¥9,450 million, and ordinary income decreased 47.3% to ¥9,044 million. Net income declined to ¥3,005 million, down 71.2% year on year. This decline in net income was mainly due to the posting of a ¥3,570 million extraordinary loss on business structure improvement and other expenses against a ¥2,294 million extraordinary gain on sales of investment securities, as well as a ¥946 million increase in income tax adjustments in connection with a change in the corporate income tax rate in April 2012.

By segment, sales declined in Expandable Plastics and Products and Electronic Products; however, sales increased in the Chemicals, Functional Plastics, Foodstuffs Products, Life Science Products and Synthetic Fibers and Others segments. While operating income rose in the Chemicals and Synthetic Fibers and Others segments, earnings in the Functional Plastics, Expandable Plastics and Products, Foodstuffs Products, Life Science Products and Electronic Products segments were lower year on year.

Operating performance by business segment was as follows.

1) Chemicals

Profitability of PVC resins was affected by rising raw material and fuel costs, as well as by the yen appreciating, despite sales volume expanding year on year in the Japanese market and concentrated efforts to revise selling prices upward. In addition to increased sales volume in the Japanese market, cost reductions among other factors contributed to the business performance of specialty PVC resins. In caustic soda, demand in the Japanese market increased compared to the same period a year earlier.

As a result of the abovementioned factors, segment sales increased ¥5,595 million, or 8.8%, year on year to ¥69,337 million. The segment posted operating income of ¥2,068 million, increasing ¥305 million, or 17.3%, year on year.

2) Functional Plastics

In modifiers, in response to weak demand in Japanese and overseas markets, the Kaneka Group took extensive steps to differentiate its products and bolster the earnings structure in this business, including through cost reductions. Business was strongly impacted, however, by higher raw material and fuel costs, and the strong yen, which led to lower earnings. In spite of weak construction-related demand in Japan and overseas, modified silicone polymers recorded higher sales and earnings. Sales volume in the first three quarters grew year on year in Japan, Europe and North America, covering the effects of higher raw material and fuel costs and the yen's appreciation.

As a result, segment sales increased ¥1,009 million, or 1.9%, to ¥52,831 million. The segment posted operating income of ¥4,591 million, declining ¥1,622 million, or 26.1%, year on year.

3) Expandable Plastics and Products

Sales of expandable polystyrene resins and products were strongly impacted by lackluster demand for fishing industry applications in Japan's Tohoku and Kanto regions due to the March 2011 earthquake. In extruded polystyrene foam boards, the Group worked extensively to lower manufacturing costs and expenses in response to rising raw material and fuel costs, but sales volume of these boards slowed in comparison to significant growth last fiscal year when there were environmental policies aimed at bolstering housing starts in effect. Polyolefin foam by beads method, meanwhile, was impacted by lower demand linked to supply chain stoppages and other disruptions in the automobile sector from the earthquake in Japan and the floods in Thailand. This culminated in lackluster demand in the Japanese, Asian and European markets.

As a result of the abovementioned factors, segment sales decreased ¥1,078 million, or 2.4%, year on year to ¥44,148 million. The segment posted operating income of ¥3,499 million, declining ¥1,676 million, or 32.4%, compared to a year earlier.

4) Foodstuffs Products

This business was severely impacted by persistently high prices of oils, fats and other raw materials, as well as the growing presence of low-priced products in the product mix. The latter reflected increased preference among consumers for lower-priced items. This was despite sales volume growth on expanded sales of new products and the Group's extensive efforts to revise product pricing and reduce costs.

As a result, segment sales increased ¥5,857 million, or 6.3%, year on year to ¥98,831 million. The segment posted operating income of ¥4,058 million, decreasing ¥2,292 million, or 36.1%, year

on year.

5) Life Science Products

In medical devices, sales in the vascular intervention business increased steadily. In bulk and intermediate pharmaceuticals, sales volumes were lackluster. In functional foodstuffs, sales volume rose for high-performance products in the U.S. market, as well as in Europe and Japan, even as the Group focused on reducing costs.

As a result of the abovementioned factors, segment sales increased ¥527 million, or 1.5%, year on year to ¥35,121 million. The segment posted operating income of ¥5,943 million, representing a year-on-year decrease of ¥387 million, or 6.1%.

6) Electronic Products

Although sales volume for optical films increased atop growth in new applications, ultra heat-resistant polyimide film sales volume declined year on year on stagnant demand in the electronic products market caused by disruptions to the supply chain from the March 2011 disaster and the flooding in Thailand, and the spread of concerns that the global economy may slow down. In solar cells, amid weak demand in the European market, downward pressure on prices triggered by intensified competition, and the yen strengthening, sales volumes overseas declined, while sales volume in the Japanese market steadily increased. Shipment volume of solar cell-related material overseas was also lackluster.

As a result of the abovementioned factors, segment sales decreased ¥1,721 million, or 5.7%, to ¥28,604 million. The segment posted an operating loss of ¥4,513 million.

7) Synthetic Fibers and Others

Sales volume for synthetic fibers increased year on year, buoyed by firm demand in overseas markets despite being significantly impacted by a strong yen and rising raw material and fuel costs. In parallel, the Group sought to improve profitability by revising selling prices and cutting costs. This led to higher sales and earnings. Earnings were higher for the Others segment, as well.

As a result, segment sales increased ¥2,183 million, or 10.5%, year on year to ¥23,031 million. The segment posted operating income of ¥1,193 million, a year-on-year increase of ¥245 million, or 25.9%.

(2) Consolidated Financial Position

1) Status of Assets, Liabilities and Equity

Total assets were ¥454,109 million as of December 31, 2011, down ¥1,031 million compared with March 31, 2011. Interest-bearing debt totaled ¥71,265 million, up ¥4,671 million. Net assets declined ¥11,585 million, to ¥250,243 million, which included decreases in the valuation difference on available-for-sale securities and foreign currency translation adjustment.

2) Consolidated Cash Flows

Net cash provided by operating activities during the first nine months of the year was ¥8,306 million, due to income before income taxes and minority interests, and depreciation and amortization, among other factors, while net cash used in investing activities amounted to ¥20,587 million, owing to the purchase of property, plant and equipment, among other outlays. Net cash used in financing activities came to ¥536 million, used for the redemption of corporate bonds and the payment of dividends, among other outlays, and partially offset by cash provided by the initiation of loans payable, among other inflows. As a result, cash and cash equivalents as of December 31, 2011, totaled ¥24,537 million.

(3) Forecast for Consolidated Business Performance

The Kaneka Group's operating environment since April 1, 2011 has been strongly affected by weakened demand in the wake of the Great East Japan Earthquake and the flooding in Thailand, economic slowdown in Europe against a backdrop of worsening sovereign debt problems, rising material and fuel costs and the yen continuing to strengthen. In terms of the consolidated business environment for the fourth quarter ending March 31, 2012, demand from post-disaster recovery efforts in Japan is expected to expand. On the other hand, concerns over downside risks in the global economy persist regarding financial instability in Europe, economic conditions worsening in the U.S. and possible economic slowdowns in China and the emerging markets in Asia and other parts of the world. Together with trends in exchange rates, as well as in the unstable international stock and financial markets, the global economic outlook remains an increasingly uncertain one going forward.

The Kaneka Group made a concerted effort taking rigorous action to enhance profitability and work toward a recovery in earnings. These efforts included measures to boost sales volumes, reduce manufacturing costs and other expenses, and counter the yen's appreciation. But under the circumstances, despite these efforts, the Company now sees a further need to revise down its previously disclosed full-year forecast.

With regard to exchange rates and raw material prices, forecast figures assume an exchange rate of ¥77 to the U.S. dollar, ¥100 to the euro and a domestic naphtha price of ¥52,000 per kiloliter from January 1, 2012 onward.

Revisions to forecast for consolidated business performance in the term ending March 31, 2012

(from April 1, 2011 to March 31, 2012)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
	¥ million	¥ million	¥ million	¥ million	¥
Previous forecast (A)	485,000	17,500	15,500	7,500	22.13
Current forecast (B)	470,000	14,000	13,000	5,500	16.29
Change (B-A)	(15,000)	(3,500)	(2,500)	(2,000)	—
Percentage change (%)	(3.1%)	(20.0%)	(16.1%)	(26.7%)	—
(Reference: Year ended March 31, 2010)	453,826	21,235	20,983	11,625	34.28

Note: The above performance forecasts are regarded as reasonable on the basis of information available at the time of announcement. Readers should therefore be aware that actual results may vary from these forecasts due to various uncertainties.

2. Other Information

(1) Changes in principal subsidiaries during the term

There were no changes in the scope of consolidation of specific subsidiaries during the first nine months under review.

(2) Application of simplified methods of accounting and specific accounting methods

Nothing to report

(3) Changes in accounting principles, changes in estimates, or restatements

Nothing to report

(Additional Information)

1) Application of accounting and other standards concerning accounting changes and error corrections

In anticipation of accounting changes and error corrections for past years that may occur after the first quarter under review, the Company has applied the "Accounting Standard for Accounting Changes and Error Corrections" (ASBJ Statement No. 24, December 4, 2009) and the "Guidance on the Accounting Standard for Accounting Changes and Error Corrections" (ASBJ Guidance No. 24, December 4, 2009).

2) Impact from a change in the corporate income tax rate and others

Following the official proclamation on December 2, 2011 of the "Act for Partial Revision of the Income Tax Act, etc. for the Purpose of Creating Taxation System Responding to Changes in Economic and Social Structures" (Act No. 114 of 2011) and "Act on Special Measures for Securing Financial Resources Necessary to Implement Measures for Reconstruction following the Great East Japan Earthquake" (Act No. 117 of 2011), the corporate tax rate will be reduced and a special recovery tax will be imposed from the fiscal year beginning April 1, 2012 onward. In accordance with this reform, the effective statutory tax rate used for calculating deferred tax assets and deferred tax liabilities will be reduced to 37.96% from 40.64% between the fiscal year beginning April 1, 2012 and the fiscal year ending March 31, 2015 for temporary differences that are expected to be eliminated during this period, and to 35.59% for temporary differences that are expected to be eliminated from the fiscal year beginning April 1, 2015 onward. The changes in this tax rate led to a ¥774 million decrease in deferred tax assets (after deducting deferred tax liabilities) and a ¥946 million increase in income tax and other adjustments.

3. Quarterly Consolidated Financial Statements

(1) Quarterly Consolidated Balance Sheets

(Millions of yen)

	FY2010	FY2011 3rd Quarter
	Term ended March 31, 2011	Term ended December 31, 2011
Assets		
Current assets		
Cash and deposits	37,685	24,869
Notes and accounts receivable-trade	103,891	114,496
Short-term investment securities	322	322
Merchandise and finished goods	38,023	44,738
Work in process	8,017	7,918
Raw materials and supplies	22,112	22,338
Other	12,772	13,424
Allowance for doubtful accounts	(400)	(207)
Total current assets	222,425	227,901
Noncurrent assets		
Property, plant and equipment		
Buildings and structures, net	53,856	51,957
Machinery, equipment and vehicles, net	64,264	61,674
Other, net	44,945	49,433
Total property, plant and equipment	163,065	163,065
Intangible assets		
Goodwill	4,436	3,696
Other	2,763	2,969
Total intangible assets	7,199	6,666
Investments and other assets		
Investment securities	46,438	37,786
Other	16,581	19,268
Allowance for doubtful accounts	(568)	(579)
Total investments and other assets	62,450	56,476
Total noncurrent assets	232,715	226,208
Total assets	455,140	454,109

(Millions of yen)

	FY2010	FY2011 3rd Quarter
	Term ended March 31, 2011	Term ended December 31, 2011
Liabilities		
Current liabilities		
Notes and accounts payable-trade	60,771	65,524
Short-term loans payable	21,176	35,217
Income taxes payable	4,145	1,721
Provision	1,104	766
Other	39,369	39,353
Total current liabilities	126,566	142,584
Noncurrent liabilities		
Bonds payable	15,143	15,000
Long-term loans payable	26,095	22,176
Provision for retirement benefits	19,228	18,538
Provision	320	332
Negative goodwill	639	483
Other	5,318	4,751
Total noncurrent liabilities	66,745	61,282
Total liabilities	193,311	203,866
Net assets		
Shareholders' equity		
Capital stock	33,046	33,046
Capital surplus	34,836	34,836
Retained earnings	197,462	195,032
Treasury stock	(9,760)	(10,246)
Total shareholders' equity	255,585	252,669
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	6,677	2,178
Deferred gains or losses on hedges	—	0
Foreign currency translation adjustment	(10,148)	(14,336)
Total accumulated other comprehensive income	(3,471)	(12,156)
Subscription rights to shares	127	137
Minority interests	9,587	9,593
Total net assets	261,828	250,243
Total liabilities and net assets	455,140	454,109

(2) Quarterly Consolidated Statements of Income and Comprehensive Income

Quarterly Consolidated Statements of Income		(Millions of yen)	
	FY2010 3rd Quarter From April 1, 2010 to December 31, 2010	FY2011 3rd Quarter From April 1, 2011 to December 31, 2011	
Net sales	339,533	351,907	
Cost of sales	253,446	270,242	
Gross profit	86,086	81,665	
Selling, general and administrative expenses	69,093	72,215	
Operating income	16,992	9,450	
Non-operating income			
Dividends income	875	1,015	
Foreign exchange gains	—	299	
Equity in earnings of affiliates	1,073	233	
Other	1,060	849	
Total non-operating income	3,010	2,398	
Non-operating expenses			
Interest expenses	673	664	
Loss on retirement of noncurrent assets	805	856	
Foreign exchange losses	257	—	
Other	1,096	1,283	
Total non-operating expenses	2,832	2,804	
Ordinary income	17,170	9,044	
Extraordinary income			
Gain on sales of investment securities	—	2,294	
Total extraordinary income	—	2,294	
Extraordinary loss			
Loss on sales of noncurrent assets	—	243	
Patent protection court cost	—	997	
Business structure improvement expenses	—	2,330	
Total extraordinary losses	—	3,570	
Income before income taxes and minority interests	17,170	7,769	
Income taxes-current	4,988	3,480	
Income taxes-deferred	1,004	908	
Total income taxes	5,993	4,388	
Income before minority interests	11,176	3,380	
Minority interests in income	742	375	
Net income	10,433	3,005	

Quarterly Consolidated Statements of Comprehensive Income

(Millions of yen)

	FY2010 3rd Quarter From April 1, 2010 to December 31, 2010	FY2011 3rd Quarter From April 1, 2011 to December 31, 2011
Income before minority interests	11,176	3,380
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,811)	(4,516)
Deferred gains or losses on hedges	—	0
Foreign currency translation adjustment	(4,024)	(4,407)
Share of other comprehensive income of associates accounted for using equity method	(9)	(16)
Total other comprehensive income	(5,845)	(8,939)
Comprehensive income	5,331	(5,558)
Comprehensive income attributable to		
Comprehensive income attributable to owners of the parent	4,791	(5,679)
Comprehensive income attributable to minority interests	540	120

(3) Quarterly Consolidated Statements of Cash Flows

(Millions of yen)

	FY2010 3rd Quarter From April 1, 2010 to December 31, 2010	FY2011 3rd Quarter From April 1, 2011 to December 31, 2011
Net cash provided by (used in) operating activities		
Income before income taxes and minority interests	17,170	7,769
Depreciation and amortization	21,075	21,674
Increase (decrease) in provision for retirement benefits	(459)	(665)
Increase (decrease) in allowance for doubtful accounts	(86)	(172)
Interest and dividend income	(997)	(1,103)
Interest expenses	673	664
Equity in (earnings) losses of affiliates	(1,073)	(233)
Loss (gain) on disposal of noncurrent assets	594	813
Loss (gain) on sales of investment securities	—	(2,294)
Decrease (increase) in notes and accounts receivable-trade	(13,658)	(11,902)
Decrease (increase) in inventories	(3,551)	(8,214)
Increase (decrease) in notes and accounts payable-trade	10,405	5,367
Other, net	404	2,286
Subtotal	30,498	13,989
Interest and dividend income received	1,037	1,150
Interest expenses paid	(572)	(609)
Income taxes paid	(5,180)	(6,224)
Net cash provided by (used in) operating activities	25,782	8,306
Net cash provided by (used in) investing activities		
Purchase of property, plant and equipment	(16,528)	(22,232)
Proceeds from sales of property, plant and equipment	—	849
Purchase of intangible assets	(708)	(1,322)
Purchase of investment securities	(1,137)	(147)
Proceeds from sales of investment securities	8	3,117
Purchase of investments in subsidiaries resulting in change in scope	(3,878)	—
Purchase of stocks of subsidiaries and affiliates	(1,424)	(929)
Proceeds from sales of stocks of subsidiaries and affiliates	98	143
Payments of loans receivable	(646)	(117)
Collection of loans receivable	66	155
Other, net	508	(103)
Net cash provided by (used in) investing activities	(23,642)	(20,587)

(Millions of yen)

	FY2010 3rd Quarter From April 1, 2010 to December 31, 2010	FY2011 3rd Quarter From April 1, 2011 to December 31, 2011
Net cash provided by (used in) financing activities		
Net increase (decrease) in short-term loans payable	889	8,913
Proceeds from long-term loans payable	1,606	3,330
Repayment of long-term loans payable	(1,773)	(1,284)
Redemption of bonds	—	(5,149)
Repayments of lease obligations	(397)	(312)
Cash dividend paid	(5,426)	(5,423)
Cash dividend paid to minority shareholders	(91)	(82)
Purchase of treasury stock	(28)	(529)
Proceeds from sales of treasury stock	1	1
Net cash provided by (used in) financing activities	(5,220)	(536)
Effect of exchange rate change on cash and cash equivalents	(137)	376
Net increase (decrease) in cash and cash equivalents	(3,218)	(12,441)
Cash and cash equivalents at beginning of period	40,513	36,978
Cash and cash equivalents at end of period	37,294	24,537

(4) Notes on the Premise of a Going Concern
No corresponding transactions

(5) Segment Information
Term from April 1, 2010 to December 31, 2010

1) Sales and Income (Loss) by Segments

(Millions of yen)

	Reporting Segment								Adjustment	Total
	Chemicals	Functional Plastics	Expandable Plastics and Products	Foodstuffs Products	Life Science Products	Electronic Products	Synthetic Fibers and Others	Segment Total		
Sales										
Customers	63,741	51,822	45,226	92,974	34,594	30,325	20,848	339,533	—	339,533
Intersegment	2,264	378	141	0	108	461	1,053	4,407	(4,407)	—
Total	66,006	52,200	45,368	92,975	34,702	30,786	21,902	343,941	(4,407)	339,533
Segment income (loss)	1,762	6,214	5,175	6,351	6,330	(3,761)	947	23,021	(6,028)	16,992

2) Reconciliations between Segment Total and Quarterly Consolidated Statements of Income (Adjustments)
(Millions of yen)

Income	Amount
Segment total	23,021
Elimination of intersegment transactions	(5)
Companywide expenses (Note)	(5,944)
Other adjustments	(79)
Operating income in the quarterly consolidated statements of income	16,992

(Note) Companywide expenses primarily are expenses for basic R&D that are not allocable to any reporting segment.

Term from April 1, 2011 to December 31, 2011

1) Sales and Income (Loss) by Segments

(Millions of yen)

	Reporting Segment								Adjustment	Total
	Chemicals	Functional Plastics	Expandable Plastics and Products	Foodstuffs Products	Life Science Products	Electronic Products	Synthetic Fibers and Others	Segment Total		
Sales										
Customers	69,337	52,831	44,148	98,831	35,121	28,604	23,031	351,907	—	351,907
Intersegment	1,558	477	146	0	9	350	1,173	3,717	(3,717)	—
Total	70,895	53,308	44,295	98,832	35,131	28,955	24,205	355,625	(3,717)	351,907
Segment income (loss)	2,068	4,591	3,499	4,058	5,943	(4,513)	1,193	16,841	(7,391)	9,450

2) Reconciliations between Segment Total and Quarterly Consolidated Statements of Income (Adjustments)

(Millions of yen)

Income	Amount
Segment total	16,841
Elimination of intersegment transactions	1
Companywide expenses (Note)	(7,367)
Other adjustments	(25)
Operating income in the quarterly consolidated statements of income	9,450

(Note) Companywide expenses primarily are expenses for basic R&D that are not allocable to any reporting segment.

(6) Notes in the Event of Significant Changes in the Amount of Shareholders' Equity

Nothing to report